North Side SWCD
FY 2024 Budget

REVENUES	**Budget**
Operating Revenue	
County Appropriations	$10,000
State Approprtiations	$14,500
State Grants	$165,000
Reimbursements	$0
Other Operating Revenues:	$0
Total Operating Revenue:	**$189,500**
Investment Income:	$600
TOTAL REVENUES:	**$190,100**
EXPENDITURES	
Personnel Expenses	$14,000
Professional Services	$0
Supplies	$100
Dues	$3,240
Insurance	$2,380
Trees, Soil, Water or Other Materials	$162,000
Other Operating Expenses	$8,380
TOTAL EXPENDITURES:	**$190,100**
NET INCOME/LOSS:	**$0**